

The Rushey Mead capital project will support the school's stated educational aims as set out in their School Strategy for Change. Their overall aim is to develop a learning community on the school site where there are no boundaries and where every person matters and is valued for their uniqueness. The new build hub and sports facilities will celebrate the differences and diversity of students and the local and wider school community. The new facilities will reflect internationalism and facilitate social cohesion by being both inwardly caring for learners and outwardly facing to the wider community. The community will be invited to participate in activities at the school and the new dramatic school entrance onto Melton Road will attract the interest and engagement of community members.

The Rushey Mead construction project retains the existing G Block and Science Blocks that were constructed in 2000. These blocks will now be linked by means of a new teaching facility. A new sports facility is to be constructed across the brook that allows the building to operate independently outside core hours. A new Hub building which is positioned adjacent to the new sports facility provides the main entrance, auditoria, administration, Integrated Service Hub and additional teaching space. The project provides an integrated site arrangement linking these facilities.

### **Rushey Mead Project Funding**

|                                       |                           |
|---------------------------------------|---------------------------|
| PFS                                   | £13,537,000               |
| LCC (Land sales)                      | £1,374,000                |
| School Contributions                  | £280,000                  |
| Co Location Fund                      | £150,000                  |
| DCSF Kitchen and Dining Funding       | £552,000                  |
| DCSF Sustainability funding           | £1,000,000                |
| Section 106 (Developer contributions) | £500,000                  |
| PFS ICT funding                       | £2,198,000                |
| <b>Total</b>                          | <b><u>£19,591,000</u></b> |